

AREA 2 COMMITTEE - 24 FEBRUARY 2016

Title of paper:	AREA CAPITAL FUND - 2015/16 Programme	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Basford and Bestwood
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Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 nancy.hudson@nottinghamcity.gov.uk	

Relevant Council Plan Key Theme:

Strategic Regeneration and Development	<input type="checkbox"/>
Schools	<input checked="" type="checkbox"/>
Planning and Housing	<input type="checkbox"/>
Community Services	<input checked="" type="checkbox"/>
Energy, Sustainability and Customer	<input type="checkbox"/>
Jobs, Growth and Transport	<input type="checkbox"/>
Adults, Health and Community Sector	<input type="checkbox"/>
Children, Early Intervention and Early Years	<input checked="" type="checkbox"/>
Leisure and Culture	<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration	<input type="checkbox"/>

Summary of issues (including benefits to citizens/service users):

This report provides Councillors with the latest spend proposals under the ACF, including highways and footways

Recommendations:

1	<p>That the Committee:</p> <p>(a) notes the Area Capital monies available to Bestwood and Basford (as in Appendix 1);</p> <p>(b) approves the committed Area Capital schemes (as in Appendix 1).</p>
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1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.2 As part of the budget process Nottingham City Council approved in March 2015 an LTP capital allocation of £1.25 million citywide between 2015-2016.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. The improvements that have been carried out to date using this programme, have included: footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund and the Local Transport Plan (LTP). To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required because it is not needed.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Highways Framework Agreement.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board Report, 24 February 2015, as part of Item 15, Medium Term Financial Plan 2015/16-2017/18, under Annex 3, Capital Programme.

Appendix 1

Basford Area Capital 2015 - 2016 Programme

Basford LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Heatherley Drive	footpaths	Prioritised 8 January 2015	£55,663			Footpath reconstruction on odd-numbered side of Heatherley Drive - lead service: Highway Maintenance
Runton Drive	footpaths	Prioritised 8 January 2015	£337			Footpath reconstruction on odd-numbered side of Runton Drive (LTP contribution) - lead service: Highway Maintenance
Bracknell Crescent/Hayling Drive	TRO	Approved September 2015	£7,000			Junction protection at the junction of Bracknell Cres / Hayling Dr to address parking issues at Whitemoor School - lead service: Traffic & Safety
Park Lane	Bollards	Tabled June 2015	£3,000	tbc		Additional bollards outside Southwark School to prevent parking on the pavement - lead service: Traffic & Safety

Total LTP schemes*

£66,000

Basford Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Runton Drive	footpaths	Prioritised 8 January 2015	£13,702			Footpath reconstruction on odd-numbered side of Runton Drive (PR contribution) - lead service: Highway Maintenance
Selwyn Close	area improvement	Approved September 2015	£4,250			Additional contribution to Groundworks plan to include landscaping, parking spaces, fencing, space for communal use - lead service: Neighbourhood Services
Basford Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes**

£22,952

Basford Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommitted***	£0
2015-2016 LTP allocation	£66,000
LTP carried forward from 2013-2015	£0
2015 - 2016 Public Realm allocation	£39,600
Public Realm carried forward from 2013-2015	£664
Total Available 2015 - 2016 ACF	£106,264
* <i>Less LTP schemes</i>	- £66,000
** <i>Less Public Realm schemes</i>	- £22,952
***Decommitted funds	+ £0
Remaining available balance	£17,312
LTP element remaining	£0
Public Realm element remaining	£17,312

Bestwood Area Capital 2015 - 2016 Programme

Bestwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ridgeway	road safety	Prioritised 20 January 2016	£8,253			Provide two VAS units at zebra crossing on Ridgeway to assist in lowering vehicular speeds (LTP contribution) - lead service: Traffic & Safety
Bestwood Ward	dropped crossings	Prioritised 20 January 2016	£1,250			Review of potential locations across the ward for dropped crossings to improve mobility access - lead service: Traffic & Safety
Ridgeway	Zebrites	Prioritised 20 January 2016	£5,750			Provide two Zebrite units at zebra crossing on Ridgeway adjacent to Bradwell Drive - lead service: Traffic & Safety
Bestwood street name plates	SNP	Approved June 2015	£1,364	July 2015	31/08/15	Provide/replace street name plates at Crossfield Drive, Bala Drive, Belsay Road and Farr Row - lead service: Highway Maintenance
Bestwood Park Drive 1	footpaths	Approved June 2015	£45,818	August 2015	Yes	Footpath resurfacing on Bestwood Park Drive from Tregarth Square to Deer Park Drive - lead service: Highway Maintenance
Pedmore Valley	footpaths	Approved June 2015	£15,565	September 2015	Yes	Footpath resurfacing on Pedmore Valley from steps area to Walgrave Walk - lead service: Highway Maintenance

Total LTP schemes*

£78,000

Bestwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ridgeway	road safety	Prioritised 20 January 2016	£9,747			Provide two VAS units at zebra crossing on Ridgeway to assist in lowering vehicular speeds (PR contribution) - lead service: Traffic & Safety
Bestwood Ward CCTV	security cameras	Prioritised 19 January 2015	£5,480			Provision of 3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management
Bestwood Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Leybourne Drive	area improvement	Approved June 2015	£50,000	tbc		Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH

Eden Glade	area improvement	Approved June 2015	£12,000	<i>decommitted</i>	Contribution to consultation and feasibility study into the environmentally-friendly development of the Eden Glade site - lead service: TBC
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Total Public Realm schemes** £82,227

Bestwood Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£12,000	

Total Decommited*** £12,000

2015-2016 LTP allocation £78,000

LTP carried forward from 2013-2015 £0

2015 - 2016 Public Realm allocation £46,850

Public Realm carried forward from 2013-2015 £32,182

Total Available 2015 - 2016 ACF £157,032

*Less LTP schemes - £78,000

**Less Public Realm schemes - £82,227

***Decommited funds + £12,000

Remaining available balance £8,805

LTP element remaining £0

Public Realm element remaining £8,805